

# Vocational Training Improvement Project- STATE GOA

## Report Format - 1

### Quarterly Interim Unaudited Financial Reports

For the period 01.01.10 to 31.03.10

(Amount in Rs '000)

Particulars	For the 4th Quarter	Cumulative	
		Year till	Project till
Sources			
State Government Funds	0	3300	33433.333
Government of India Funds	0	9900	100300.000
<b>Total Sources (A)</b>	<b>0</b>	<b>13200</b>	<b>133733.333</b>
Expenditures by Component			
<b>Component 1: Improving Quality of Vocational Training</b>			
Strengthening Industrial Training Institutes			
<b>Establishing Centers of Excellence</b>	<b>7431.918</b>	<b>13256.76</b>	<b>46417.178</b>
Upgradation of ITI.s			
Strengthening Capacity for Instructor Training			
Establishing 10 Instructor Training Wings			
Training for COE Instructors in 11 Institutions			
Refresher Training for Experience Instructors in 300 CoEs			
Incentive Fund			
<b>Component 2: Promoting Systemic Reforms and Innovation</b>			
Promoting Reforms			
Innovations Fund			
Strengthening Capacity for Curriculum Development Teaching Materials			
Strengthening Apex Hi-Tech Institute			
Strengthening Central Staff Training & Research Institute			
Strengthening the National Instructional Media Institute			
<b>Component 3: Project Management, Monitoring &amp; Evaluation</b>			
Project Management			
National Project Implementation Unit			
State Project Implementation Units			
Monitoring and Evaluation			
<b>Total Expenditures (B)</b>	<b>7431.918</b>	<b>13256.76</b>	<b>46417.178</b>
Advances to Suppliers/ Others			
Advances for Civil Works			
Advances for Equipment			
Others Advances			
<b>Total Advances (C)</b>	<b>0</b>	<b>0</b>	<b>0</b>
Less: Recovery/ Adjustment of Advances (D)			
Net Advances (E = C - D)	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Uses (F = B + E)</b>	<b>7431.918</b>	<b>13256.76</b>	<b>46417.178</b>

Certified that the above is as per books of accounts of the implementing entities.