

Section 4 of RTI Act 2005

Name of the Department:- Directorate of Skill Development and Entrepreneurship, Panaji Goa.

Major Head / Sub Head / Schemes	Budget outlay 2016-17	Expenditure upto end of March, 2017			
		During the Month of March 2017	Cummulative up to the end of March 2017	SC	ST
1	2	3	4		
2230-Labour and Employment					
03-Training					
101-Industrial Training Institute					
02-Industrial Training Centres and Expansion (Plan)	1199.28	52.04	893.61		
05-Skilled Development Project of World Bank (Plan) A	554.00	31.56	359.99		
07-State Implementation Cell (Plan)	3.35	0.35	0.35		
08-Centre of Excellence (Plan)	49.40	0.33	39.38		
09-Skill Development Initiative (P) (A)	7.97	-	-		
102-Apprenticeship Training					
02-Apprenticeship Scheme under Apprenticeship Act (Plan)	10.15	0.75	5.40		
03-Establishment of Instruction Centres under Apprenticeship Act 1961 (Plan)	0.20	-	-		
04-Laptop Scheme for students of ITI (Plan)	200.00	-	-		
789-Special Component Plan for Scheduled Castes					
01-Scheduled Caste Development Scheme (Plan)	28.20	2.24	8.73	8.73	
796-Tribal Area Sub-Plan					
01-Scheduled Tribe Development Scheme (Plan)	35.10	3.18	15.72		15.72
Total	2087.65	90.45	1323.18	8.73	15.72

4202-Capital Outlay on Education, Sports, Art and					
02-Technical Education					
105-Engineering Technical Colleges & Institutes					
01-Contribution to GSIDC-Building (ITI)	500.00	18.21	44.93		
02-Establishment charges transferred from "2059-Public Works"	4.00	-	-		
03-Tools and Plant Charges transferred from "2059-Public Works"	20.00	-	-		
04-Centre of Excellence (Plan) (A)	362.00	-	-		
05-Machinery and equipment (Plan)	134.50	3.47	27.69		
06-Skilled Development Project of World Bank under CoE (Plan) A	300.00	3.99	11.12		
07-Construction of State of the Art Centre of Excellence at Valpoi	0.01	-	-		
08-Upgradation of Govt. ITI into Model ITI (P) (A)	30.00	-	-		
789-Special Component Plan for Scheduled Castes					
01-Scheduled Caste Development Scheme (Plan)	111.65	-	-		
796-Tribal Area Sub-Plan					
01-Scheduled Tribe Development Scheme (Plan)	617.85	0.00	153.90		153.9
Total	2080.01	25.67	237.64		153.9

Grand Total	4167.66	116.12	1560.82	8.73	169.62
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